

Palestine ISD ESSER III Use of Funds Plan

Pre-Award (March 13, 2020 through July 26, 2021):

\$4,070,495 will be charged to pre-award costs for the following areas:

- ❖ Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness & children in foster care.
- ❖ Planning and implementing activities related to summer learning and providing classroom instruction or online learning during the summer months.
- ❖ Planning and implementing activities related to supplemental after school programs.
- ❖ Other activities that are necessary to maintain operation of and continuity of services in the LEA.

Loss of Learning Set-Aside (20% minimum):

\$1,250,000 will be set-aside, as required by the grant to address learning losses experienced by students during the COVID-19 pandemic. PISD will utilize these funds to implement interventions addressing academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic. These interventions will span the academic years of 2021-2022, 2022-2023, and 2023-2024 including each of the respective summer sessions.

Funded activities will include:

- ❖ Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness & children in foster care.
- ❖ Planning and implementing activities related to summer learning and providing classroom instruction or online learning during the summer months.
- ❖ Addressing learning loss by implementing evidence-based activities to meet the comprehensive needs of students.
- ❖ Planning and implementing activities related to supplemental after school programs.
- ❖ Cleaning and maintaining healthy facilities per CDC recommendations to include personnel costs, sanitizing supplies and contracted custodial services.

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- ❖ Other activities that are necessary to maintain operation of and continuity of services in the LEA.
- ❖ Other activities that are necessary to continue to employ existing staff of the LEA.